

FY 2009 Higher Education Operating Budget Status

	FY08 Core	DHE FY09 Request	Governor Recommended As Amended	House Recommended	House Change from Gov Rec As Amended	Senate Recommended	Senate Change from House
Coordination Administration	\$731,777	\$1,180,020	\$1,197,739	\$891,950	(\$305,789)	\$1,197,739	\$305,789
Proprietary School Admin	\$131,741	\$181,155	\$184,385	\$182,628	(\$1,757)	\$184,385	\$1,757
Grant/Schl Administration	\$108,505	\$108,505	\$110,607	\$109,464	(\$1,143)	\$110,607	\$1,143
Prop Bond Fund	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$100,000	\$0
MHEC	\$90,000	\$95,000	\$95,000	\$95,000	\$0	\$95,000	\$0
Eisenhower/Teacher Quality	\$1,780,557	\$1,780,557	\$1,782,422	\$1,781,613	(\$809)	\$1,782,422	\$809
Fed Grants/Donations	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$2,000,000	\$0
Bright Flight*	\$16,359,000	\$16,359,000	\$16,359,000	\$16,359,000	\$0	\$16,359,000	\$0
Gallagher**	\$31,491,187	\$0	\$0	\$0	\$0	\$0	\$0
MO College Guarantee**	\$15,612,249	\$0	\$0	\$0	\$0	\$0	\$0
Access Missouri Financial Assistance	\$0	\$72,103,436	\$100,000,000	\$100,000,001	\$1	\$76,500,000	(\$23,500,001)
Public Service Grant***	\$60,710	\$83,710	\$100,000	\$100,000	\$0	\$100,000	\$0
Vietnam Survivor Grant	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$50,000	\$0
MR Barnett Scholarship Program	\$425,000	\$425,000	\$425,000	\$425,000	\$0	\$425,000	\$0
Advantage Missouri****	\$0	\$0	\$15,000	\$15,000	\$0	\$15,000	\$0
GEAR UP	\$2,171,202	\$700,000	\$700,000	\$700,000	\$0	\$700,000	\$0
Loan Admin	\$11,944,113	\$11,944,113	\$12,001,848	\$11,995,812	(\$6,036)	\$12,001,848	\$6,036
Fed Loan Compliance	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$0	\$4,500,000	\$0
Loan Collections	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$0	\$8,000,000	\$0
Purchase Loans	\$125,000,000	\$125,000,000	\$125,000,000	\$125,000,000	\$0	\$125,000,000	\$0
Community College	\$142,123,963	\$154,523,203	\$150,647,311	\$148,218,099	(\$2,429,212)	\$148,377,417	\$159,318
Linn State	\$4,926,265	\$5,384,020	\$5,280,840	\$5,218,397	(\$62,443)	\$5,236,620	\$18,223
UCM	\$57,271,668	\$60,840,118	\$60,084,310	\$59,580,123	(\$504,187)	\$59,677,078	\$96,955
SEMSU	\$46,640,471	\$49,766,827	\$49,072,635	\$48,546,753	(\$525,882)	\$48,646,011	\$99,258
MSU	\$86,371,614	\$92,101,462	\$90,718,422	\$89,812,696	(\$905,726)	\$89,999,222	\$186,526
LU	\$18,856,828	\$20,552,573	\$20,050,733	\$19,688,472	(\$362,261)	\$19,780,813	\$92,341
TSU	\$43,341,180	\$45,884,678	\$45,394,214	\$45,088,137	(\$306,077)	\$45,161,510	\$73,373
NWMSU	\$31,764,802	\$33,610,424	\$33,167,124	\$33,045,149	(\$121,975)	\$33,098,924	\$53,775
MSSU	\$23,436,308	\$26,199,750	\$26,131,862	\$25,449,613	(\$682,249)	\$25,597,158	\$147,545
MWSU	\$22,358,627	\$24,398,895	\$23,898,623	\$23,519,762	(\$378,861)	\$23,588,351	\$68,589
HSSU	\$10,438,132	\$11,388,034	\$10,944,734	\$10,858,863	(\$85,871)	\$10,876,534	\$17,671
UM	\$430,936,819	\$472,270,689	\$457,283,469	\$448,282,449	(\$9,001,020)	\$451,476,165	\$3,193,716
UM - Missouri Film Office	\$0	\$0	\$0	\$250,000	\$250,000	\$0	(\$250,000)
Telehealth	\$420,000	\$857,640	\$857,640	\$857,640	\$0	\$857,640	\$0
MOREnet	\$12,754,612	\$15,790,306	\$12,754,612	\$12,754,612	\$0	\$12,754,612	\$0
MOBIUS	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0
Univ Hospital & Clinics	\$13,185,079	\$18,738,852	\$13,185,079	\$13,185,079	\$0	\$13,185,079	\$0
Mo Rehab Center	\$11,651,691	\$15,141,062	\$11,651,691	\$11,651,691	\$0	\$11,651,691	\$0
Alzheimer's Research	\$0	\$430,100	\$0	\$0	\$0	\$0	\$0
Spinal Cord Injury	\$400,000	\$400,000	\$400,000	\$400,000	\$0	\$400,000	\$0
Mo Inst of Mental Health	\$1,839,880	\$1,917,155	\$1,839,880	\$1,839,880	\$0	\$1,839,880	\$0
Kidney Pgm	\$4,016,774	\$4,185,479	\$4,016,774	\$4,016,774	\$0	\$4,016,774	\$0
State Hist Soc	\$1,519,561	\$1,960,253	\$1,619,561	\$1,619,561	\$0	\$1,619,561	\$0
Seminary Invest	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$3,000,000	\$0
Seminary Interest	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$250,000	\$0
TOTAL	\$1,188,060,315	\$1,306,702,016	\$1,294,870,515	\$1,279,439,218	(\$15,431,297)	\$1,260,212,041	(\$19,227,177)

*Also FY08 supplemental request of \$630,000; TAFP
 **Funding was reallocated to the Access Missouri Financial Assistance Program created by SB 389 (2007)
 ***Also FY08 supplemental request of \$24,000; TAFP
 ****Also FY08 supplemental request of \$800; TAFP

Note: The figures listed for the institutions do not include the Debt Offset Escrow Fund.